

**Marshall School District
2021-2022
Charter School Authorizer Annual Report**

Authorizer Annual Report Checklist

When completing the Charter School Authorizer Annual Report, verify that:

- All sections of the report are present, and all schedules are completed and attached.
- For school district authorizers, the schedule of authorizer operating costs has been included as a supplement to the school district's annual audited financial statements submitted to DPI.
- The report has been completed at the authorizer level, rather than completed for an individual school.
- Authorizer operating costs have been identified in Section VI. This section should not be left blank.
- The operating costs reported in Section VI reflect **only** the costs the authorizing entity incurred while fulfilling the duties under Wis. Stat. s. 118.40 (3m)(a) to (e) which include:
 - Soliciting and evaluating charter school applications,
 - Considering the principles and standards for quality authorizing established by the National Association of Charter School Authorizers,
 - Giving preference in the awarding of contracts for the operation of charter schools that serve children at risk,
 - Approving high-quality charter schools that meet identified educational needs and promote a diversity of educational choices, and
 - Monitoring the performance and compliance with Wis. Stat. s. 118.40 of each charter school with which it contracts.

The operating costs in this section should **not** reflect the operating costs for the authorized charter school(s).

- The total amounts reported in Section VI and Section VII are not the same. As noted above, Section VI should only include operating costs the authorizing entity incurred while fulfilling the duties under Wis. Stat. 118.40 (3m)(a) to (e); while Section VII should include the costs of services the authorizing entity provided to the charter schools with which it contracts. **The expenditures in Section VI and Section VII should not match.**
- Costs reported in Section VII are only the costs of services provided to the charter school(s). Examples of the types of costs that should be reported in this section include but are not limited to: costs for business office services, costs for food services, curriculum services, professional development services, etc. **The expenditures in Section VI and Section VII should not match.**

For further instructions and requirements related to completing each section of this report see the charter school authorizer annual report technical assistance document at <http://dpi.wi.gov/sms/charter-schools/information-authorizers>.

SECTION I: AUTHORIZER INFORMATION

Authorizing Entity:	Marshall Public Schools
Authorizer Address:	617 Madison Street, Marshall, WI 53559
Authorizer Contact Person:	Dan Grady
Contact Person Title:	Superintendent
Contact Person Phone:	(608)655-3466
Contact Person Email:	dgrady@marshallschools.org

SECTION II: CHARTER SCHOOL INFORMATION

(Add additional lines or attach additional sheets, if necessary.)

Charter Schools Currently Under Contract in 2021-2022:			
School Name:	Charter School's Governing Board Legal Entity Name:	Contract Term Dates (7/1/20xx - 6/30/20xx):	Grades Served:
JEDI Virtual School	JEDI Virtual Inc.	7/1/2020 - 6/30/2025	4K - 12

Charter Schools with Non-renewed or Revoked Contract during 2021-2022:			
School Name:	Charter School's Governing Board Legal Entity Name:	Contract Term Dates (7/1/20xx - 6/30/20xx)*:	Reason for Non-renewal or Revocation:

Charter Schools that Closed During or at the Conclusion of 2021-2022:			
School Name:	Date of School Closure:	Contract Term Dates (7/1/20xx - 6/30/20xx):	Reason for Closure:

Charter Schools Currently Approved During 2021-2022		
School Name:	Charter School's Governing Board Legal Entity Name:	Contract Term Dates (7/1/20xx - 6/30/20xx):

Optional:

Charter Schools Petitions Received but not Approved during 2021-2022:	
School Name:	Charter School's Governing Board Legal Entity Name:

SECTION III: ACADEMIC PERFORMANCE OF CHARTER SCHOOLS

In this section, provide a summary of the academic performance of each charter school that operated during the school year.

According to our 2021-2022 School Report Card issued by WI DPI, 39.6% of JEDI Virtual students were Proficient or Advanced in English Language Arts in the State Assessment.

According to our 2021-2022 School Report Card issued by WI DPI, 37.5% of JEDI Virtual students were Proficient or Advanced in Mathematics in the State Assessment.

JEDI Virtual School Courses Passed Data by District:

District	JVS Classes Passed	JVS Total Classes	JVS % Passed	Singleton Classes Passed	Singleton on Total Classes	Singleton % Passed	Total Classes Passed	Total Classes	Total % Passed
Baraboo	285	450	63.3%	0	0		285	450	63.3%
BeaverDam	35	76	46.1%	0	0		35	76	46.1%
Beloit-Turner	125	133	94.0%	30	32	93.8%	155	165	93.9%
Burlington	173	198	87.4%	12	19	63.2%	185	217	85.3%
Cambridge	112	162	69.1%	0	0		112	162	69.1%
Columbus	140	168	83.3%	8	11	72.7%	148	179	82.7%
Edgerton	97	152	63.8%	2	2		99	154	64.3%
Evansville	29	65	44.6%	181	189	95.8%	210	254	82.7%
Fort Atkinson	132	197	67.0%	5	5	100.0%	137	202	67.8%
Jefferson	41	53	77.4%	16	18	88.9%	57	71	80.3%
Lake Mills	70	86	81.4%	206	221	93.2%	276	307	89.9%
Luxemburg-Casco	58	84	69.0%	5	7	71.4%	63	91	69.2%
Marshall	28	28	100.0%	40	57	70.2%	68	85	80.0%
Mauston	76	86	88.4%	0	0		76	86	88.4%
Milton	162	189	85.7%	10	17	58.8%	172	206	83.5%

Monroe	305	363	84.0%	27	29	93.1%	332	392	84.7%
Open Enrolled	477	540	88.3%	6	7	85.7%	483	547	88.3%
Poynette	109	109	100.0%	21	24	87.5%	130	133	97.7%
Reedsburg	258	411	62.8%	0	0		258	411	62.8%
Stoughton	133	152	87.5%	6	6	100.0%	139	158	88.0%
Sun Prairie	773	1044	74.0%	9	15	60.0%	782	1059	73.8%
Trevor Wilmot	41	56	73.2%	0	0		41	56	73.2%
Waterford Graded	88	103	85.4%	0	0		88	103	85.4%
Waterford Union High School	253	274	92.3%	3	3		256	277	92.4%
Waterloo	85	114	74.6%	6	6	100.0%	91	120	75.8%
Whitewater	146	172	84.9%	52	59	88.1%	198	231	85.7%
TOTAL	4231	5465	77.4%	645	727	88.7%	4876	6192	78.7%

SECTION IV: FINANCIAL PERFORMANCE OF CHARTER SCHOOLS

In this section, provide a summary of the financial performance of each charter school that operated during the school year.

CESA 2 is the fiscal agent for JEDI Virtual School. While Marshall School District Authorizes the Charter, it incurs no expense in order to do so. The Charter School is financially independent from the authorizer. The audit is performed as a part of the CESA 2 annual audit.

SECTION V: OTHER CONTRACT TERMS AND EXPECTATIONS (OPTIONAL)

In this section, provide a summary and discussion of any additional contract terms or expectations that the authorizer deems relevant to its report on the overall performance of the charter schools it authorizes.

SECTION VI: AUTHORIZER OPERATING COSTS

(Complete and attach audited Schedule of Charter School Authorizer Operating Costs.)

Examples of the types of costs that should be reported in the schedule of authorizer operating costs include, but are not limited to:

- costs incurred by the authorizer to oversee and monitor its charter schools (i.e. salary and fringe for individuals who assume these duties);
- costs incurred for soliciting, receiving, and reviewing applications for new charter schools (i.e. salary and fringe for individuals who assume these duties which may include administrative staff, business office staff, legal staff, etc.);
- costs incurred for completing and analyzing charter school data for the purpose of making renewal and revocation decisions; and
- any additional costs associated with duties under Wis. Stats. s. 118.40(3m)(a) to (e) *(please reference Technical Assistance document for the language of 118.30(3m)(a)-(e))*.

Costs that should not be included in the schedule of authorizer operating costs include salary and fringe for the teachers at the charter school, costs of charter school transportation, curriculum services, food service, etc. **Only costs associated with the authorizer fulfilling its duties should be reported in this schedule.**

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SECTION VII: SERVICES PROVIDED TO CHARTER SCHOOLS

(Complete and attach Schedule of Charter School Authorizer Services and Costs.)

Examples of the types of costs that should be reported in the schedule of services and costs include, but are not limited to:

- costs for business office services;
- costs for food services;
- curriculum services; or
- professional development services.

Costs and types of services may vary depending upon the contractual relationship between the authorizer and the charter school. Please note that contracted services provided to a charter and authorizer costs are not the same. **The expenditures in Section VI and Section VII should not match.**

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Marshall Public School District

Section VI

SCHEDULE OF CHARTER SCHOOL AUTHORIZER OPERATING COSTS

FISCAL YEAR ENDING JUNE 30, 2022

OPERATING ACTIVITY	WUFAR OBJECT CODE	COST
EMPLOYEE SALARIES	100	0
EMPLOYEE BENEFITS	200	0
PURCHASED SERVICES	300	0
NON-CAPITAL OBJECTS	400	0
CAPITAL OBJECTS	500	0
INSURANCE & JUDGEMENTS	700	0
OTHER (REPLACE OTHER WITH AN ACTIVITY NAME)	900	0
OTHER (REPLACE OTHER WITH AN ACTIVITY NAME)	900	0
TOTAL		

MARSHALL PUBLIC SCHOOL DISTRICT

SECTION VII

SCHEDULE OF CHARTER SCHOOL AUTHORIZER SERVICES AND COSTS

FISCAL YEAR ENDING JUNE 30, 2022

SERVICES PROVIDED	FUNCTION CODE	COST
REGULAR CURRICULUM	120000	0
SPECIAL EDUCATION	150000	0
HEALTH SERVICES	214000	0
PSYCHOLOGICAL SERVICES	215000	0
CURRICULUM DEVELOPMENT	221200	0
INSTRUCTIONAL STAFF TRAINING	221300	0
GENERAL ADMINISTRATION	230000	0
BUILDING ADMINISTRATION	240000	0
BUSINESS SERVICES	252000	0
GENERAL OPERATIONS	253000	0
PUPIL TRANSPORTATION	256000	0
TECHNOLOGY	266000	0
OTHER SERVICES (REPLACE OTHER WITH A SERVICE)		0
TOTAL		0